

# Teller Senior Coalition

**2023  
Report**

**Annual**



# TELLER SENIOR COALITION

... Independence  
& Dignity

The Teller Senior Coalition (TSC) was created in 1996 to provide services to local seniors in the Teller County Region.

TSC believes all older adults should live with independence and dignity and stay in their homes as long as possible.

The many services we provide support this goal.

## OUR Vision

A Community where older adults live with Independence and Dignity.

## OUR MISSION

To provide services to Teller County senior citizens to enable them to live healthy, active, and independent lives.

## WELCOME



The Teller Senior Coalition had another successful year in 2023. We expanded our services and added new clients who needed assistance. Our Transportation services averaged over 26 new clients per month in 2023.

We support our mission by delivering meals and supplemental nutrition; providing transportation to medical appointments and for other essential services; making home safety modifications; assisting caregivers, and ensuring senior's homes are clean with our homemaking services. We also provide senior food boxes to low- income seniors and help with heating needs.

Seniors are now enjoying social activities like bingo, coffee and donuts every other Friday. We also hold monthly trips to local attractions. We work with the local elementary school holding joint events with seniors and students.

Case management, the service that is the conduit to all of the services provided by TSC, saw an increase in monthly service hours as more seniors needed assistance due to the complex nature of services. Our Case Managers are dedicated to ensuring older adults receive the assistance they need from TSC and other agencies.

To our supportive Community, our grant partners, our dedicated volunteers, our hard-working TSC staff and our Board of Directors, I extend a heartfelt thank you for helping TSC continue to deliver exceptional services to older adults.

**Katherine F. Lowry**

Executive Director



## OUR SERVICES

“Thank you for all you did for A and W!” - TSC Client

“Happy, May Day.” “Thanks for all you do!” – TSC Client

“Thank you so much for being so kind and caring.” “You are wonderful!” – TSC Client

“Thank you so much for the Christmas feast. It will last sometime to be enjoyed.” “We couldn’t do it without you.” TSC Clients

“There are not enough kind words to express our gratitude for the caring TLC you provide for S & Z.” -TSC Client



**Services Provided 26,568**



## Services

### Transportation:

TSC provides our clients with transportation to essential services for seniors 60+ (medical appointments, shopping, banking and pharmacy). We provide transportation assistance for low income and disabled citizens, qualified Medicaid recipients, and the general public for a minimal fee. TSC provides a Public Shuttle on Wednesday. Transportation services provided to residents from Western El Paso, Teller County, and Eastern Park County. Weekly bus routes are available to the public into Woodland Park from various locations of our served community.

### Nutrition Support

TSC provides weekly delivery of frozen or shelf stable meals through our Home Delivered Meal program. Senior food boxes and supplemental food is provided to eligible residents. TSC maintains a Food Pantry for immediate food needs.

### Case Management:

Our Case Managers assess client's needs, provides referrals and coordination of services to help them remain independent in their home.

### Handyman:

Our handyman services help seniors with the installation of grab bars and railings.

### Homemaker:

TSC provides light housekeeping, meal preparation, and laundry assistance. to ensure our client's homes remain safe and healthy.

### Energy Outreach:

Emergency assistance with heating and utility costs.

### Social Activities:

Every other Friday, Bingo with coffee and donuts.  
Monthly senior trips.

### Reassurance Calls:

We make periodical phone calls to check on the welfare of isolated seniors.

### Caregiver Respite:

TSC provides a respite provider for caregivers which allows them a break from caregiving.



## Service Impacts:

- 11,264 one-way trips (Total miles 264,469)
- 11,662 meals delivered
- 1,559 hours of respite care
- 1,488 hours of Case Management
- 78 hours of handyman service
- 1,502 hours of homemaker service
- \$1,594 dollars in emergency aid
- 1,376 Reassurance calls
- 285 Senior Boxes



## FINANCIALS 2023

### REVENUE

<b>Contributions</b>	<b>\$ 211,206</b>
<b>Program Services</b>	<b>\$1,060,459</b>
<b>Fundraising</b>	<b>\$ 12,359</b>
<b>Other</b>	<b><u>\$ 26,259</u></b>
<b>Total</b>	<b>\$ 1,310,283</b>

### EXPENSES

**Program Services \$ 858,043**



<b>Administrative</b>	<b>\$ 182,595</b>
<b>Fundraising/Misc</b>	<b>\$ <u>2,552</u></b>
<b>Total</b>	<b>\$ 1,043,190</b>

## BEHIND THE SCENES



### **Board Members** – as of 12/31/2023

James Woodard, President

Steve Frick, Vice President

Bob McCornack, Treasurer

Trudy Feldhauser, Secretary

Bob Foster, Board Member

Gretchen Darlington, Board Member

Brooke Smith, Board Member

### **Staff**

Katherine Lowry, Executive Director

Dianna Van Auken, Director of Transportation

Sharron Hahn, Director of Client Services

Tracie Ashley, Case Manager

Roni Gordon, Transportation Supervisor

Maggie Becker, Finance Administrator





Clarke Becker, Board Member

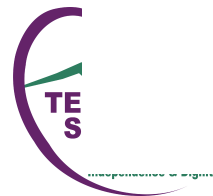
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Divide, CO 80814-845  
719-687-3330

[www.tellerseniorcoalition.org](http://www.tellerseniorcoalition.org)

## OUR SUPPORTERS

**Pikes Peak Area Council of Governments**  
**A.V. Hunter Trust**  
**Anschutz Family Foundation**  
**Cigna Group**  
**Colorado Springs Health Foundation**  
**Colorado Department of Transportation**  
**Colorado Springs Osteopathic Foundation**  
**Colorado Housing and Finance Authority**  
**Community Service Block Grant**  
**Cruise Above the Clouds**  
**El Pomar Foundation**  
**Easter Seals Colorado**  
**Federal Emergency Management Agency**  
**Giddings Foundation**  
**Give Campaign**  
**Osborne Trust**

**25 Volunteers donated 4,013  
hours**



**Medicaid – Non Emergency Transportation**  
**Myron Stratton**  
**Newmont Mines**  
**Teller County**  
**Vanguard Skin Specialists**

